

Resolution No. 353 August 17, 2021

Amending the 2021 Ulster County Budget To Accept Increased Funding From New York State Office Of Children And Family Services – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Delaune and Legislators Corcoran, Criswell, Parete, and Wawro), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Legislative Programs, Education and Community Services Committee, James Delaune, and Deputy Chair Thomas Corcoran offer the following:

WHEREAS, this resolution has been submitted at the request the County Executive on behalf of the Youth Bureau; and

WHEREAS, the Director of the Youth Bureau has received notification from the New York State Office of Children and Family Services (OCFS) of increased funding for \$25,000.00 for the Safe Summer Youth Program; and

WHEREAS, the additional funding will be used for youth violence prevention; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2021 budget is necessary; now, therefore be it

RESOLVED, that the 2021 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-7310-3101-4600-4660 (App.#)	Other Misc. Contractual	\$ 25,000.00
AA-7310-3101-3300-3820 (Rev.#)	State Aid	\$ 25,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 0
(Absent: Legislators Archer, Bruno, Delaune, Maio, and Wawro)

Resolution No. 353 August 17, 2021

Amending the 2021 Ulster County Budget To Accept Increased Funding From New York State Office Of Children And Family Services – Youth Bureau

Passed Committee: Legislative Programs, Education and Community Services on August 3, 2021

Passed Committee: Ways and Means on August 10, 2021

FINANCIAL IMPACT:

\$25,000.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$25,000.00 – ADDITIONAL 2021 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of August in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of August in the year Two Thousand Twenty-One.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of August 2021.

Approved by the County Executive this
25th Day of August 2021.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive