

**Resolution No. 353      September 19, 2017**

**Amending The 2017 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Additional Supported Housing Beds– Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Department has received notification from the NYS Office of Mental Health of increased funding for two additional supported housing beds as per OMH State Aid letter dated August 11, 2017; and

WHEREAS, in order to reflect the increased funding an amendment of the 2017 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2017 County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$10,101.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$10,101.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

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Passed Committee: Public Health and Social Services on September 7, 2017

Passed Committee: Ways and Means on September 13, 2017

FINANCIAL IMPACT:

\$10,101.00 - ADDITIONAL 2017 APPROPRIATION DOLLARS

\$10,101.00 - ADDITIONAL 2017 STATE REVENUE DOLLARS

\$      0.00 - ADDITIONAL COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of September in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of September in the year Two Thousand and Seventeen.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
20<sup>th</sup> Day of September, 2017.

Approved by the County Executive this  
26<sup>th</sup> Day of September, 2017.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Michael P. Hein  
Michael P. Hein, County Executive