

**Authorizing The Chair Of The Ulster County Legislature To Execute
A Contract With The New York State Office Of Addiction Services
And Supports – Department Of Mental Health**

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Addiction Services and Support (OASAS) of a \$22,574.00 targeted inflationary increase in funding effective April 1, 2025 as per a New York State Office of Addiction Services and Supports (OASAS) State Aid letter dated May 23, 2025; and

WHEREAS, to reflect the increased funding, an amendment of the 2025 Budget is necessary; and

WHEREAS, there is no increase in County share as a result of these modifications; now, therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230-2270-4600.4660 (App. #)	Misc. Contractual Expense Other	\$22,574.00
AA.4230-2270-3300.3486 (Rev. #),	State Aid Narcotic Addiction Control	\$22,574.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Resolution No. 347 July 15, 2025

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A Contract With The New York State Office Of Addiction Services
And Supports – Department Of Mental Health**

Passed Committee: Health, Human Services and Human Rights on July 3, 2025

Passed Committee: Ways and Means on July 10, 2025

FINANCIAL IMPACT:

\$22,574.00 - INCREASE TO 2025 APPROPRIATION DOLLARS

\$22,574.00 - INCREASE TO 2025 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of July in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of July in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of July 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
25th Day of July 2025.

[s] Jen Metzger
Jen Metzger, County Executive