

Amending Capital Project No. 541 SUNY Ulster – Facilities Equipment - Amending The 2022 Capital Fund Budget – Ulster County Community College

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairman Cahill and Legislators Corcoran, Criswell, Hewitt, Litts, Maloney and Sperry), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Brian B. Cahill, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 149, dated April 16, 2019, approved the establishment and funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$153,000; and

WHEREAS, Resolution No. 569, dated December 21, 2021, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$100,000; and

WHEREAS, SUNY Ulster has many equipment and vehicles that are old, and need to be replaced with the new “green fleet” vehicles and equipment to ensure that campus maintenance staff have adequate equipment to maintain the roads, sidewalks, grounds and parking lots; and

WHEREAS, SUNY Ulster Board of Trustees approved an increase in funding in the amount of \$340,000 for SUNY Ulster – Facilities Equipment Capital Project via Resolution No. 22-06-100, at the Board of Trustees meeting held on June 23, 2022; and

WHEREAS, the \$340,000 cost to replace facilities equipment for campus facilities in 2022 would be divided as follows: \$170,000 State and \$170,000 Ulster County; and

WHEREAS, the 2022-2027 Capital Improvement Program included funding of \$440,000 for SUNY Ulster Facilities Equipment; now, therefore be it

Resolution No. 347 July 19, 2022

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RESOLVED, that Capital Project No. 541 for the SUNY Ulster – Facilities Equipment be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 541 SUNY Ulster – Facilities Equipment		\$340,000.00

and, be it further

RESOLVED, that the 2022 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH. 2497.0541-2300.2500 (App. #)	Other Equipment & Capital Outlays	\$340,000.00
HH. 2497.0541-3500.5710 (Rev. #),	Serial Bonds	\$340,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on July 5, 2022

Passed Committee: Public Works, Capital Projects and Transportation on July 11, 2022

Passed Committee: Ways and Means on July 12, 2022

FINANCIAL IMPACT:

Resolution No. 347 July 19, 2022

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County Community College**

\$340,000.00 – CAPITAL PROJECT APPROPRIATION DOLLARS

\$340,000.00 – SERIAL BONDS – REVENUE (50% REIMBURSABLE FROM NEW
YORK STATE DORMITORY AUTHORITY)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of July in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of June in the year Two Thousand Twenty-Two.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of July 2022.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
27th Day of July 2022.

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive