Resolution No. 346 September 15, 2015

Amending The 2015 Ulster County Budget To Include Additional Allocations Of Funds To Ulster County From The New York State Office For The Aging

Referred to: The Legislative Programs, Education, and Community Services Committee (Chairman David B. Donaldson and Legislators Gregorius, Lopez, and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Office for the Aging; and

WHEREAS, according to the 2010 census Ulster County's population of residents aged 60 years and over increased to 39,054 (21.4%) of individuals compared to the previous census; and

WHEREAS, the New York State Office for the Aging allocates funds to the various New York counties based on their respective populations of residents aged 60 and over; and

WHEREAS, the Ulster County Office for the Aging has been notified that the county's allocation has been increased by \$28,767 due to the increase in its senior population; and

WHEREAS, the Director of the Ulster County Office for the Aging requests that the 2015 Ulster County budget be amended in order to utilize this additional funding and provide additional services to Ulster County's seniors; now, therefore, be it

RESOLVED, that the 2015 Ulster County budget is hereby amended as follows:

	<u>INCREASE</u>	AMOUNT
AA-6772-2865-3400-4772 AA-6772-2865-3300-3772 (Rev #s)	Federal Aid, OFA State Aid, OFA	\$ 5,798.00 \$22,969.00
AA-6772-2865-4300-4450 AA-6772-2865-4300-4435 AA-6772-2865-4300-4400 (App #s)	Personal Care services Lifeline Insurance Counselors	\$15,876.00 \$7,093.00 \$5,798.00

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Legislator Briggs left at 7:46 PM)

Passed Committee: Legislative Programs, Education and Community Services on

September 8, 2015

Passed Committee: Ways and Means on September 9, 2015

FINANCIAL IMPACT:

\$28,767.00- ADDITIONAL 2015 APPROPRIATIONS \$28,767.00- ADDITIONAL 2015 STATE /FEDERAL REVENUE DOLLARS \$ 0 - COUNTY MATCH WAIVED PER NYSOFA

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of September in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of September in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 17th Day of September, 2015.

Approved by the County Executive this 24th Day of September, 2015.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature <u>|s| Michael P. Hein</u>
Michael P. Hein, County Executive