

Amending The 2021 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For A Cost Of Living Adjustment– Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) of increased funding for a 1% Cost of Living Adjustment for eligible programs as per OMH State Aid letter dated June 21, 2021; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2021 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore be it

RESOLVED, that the Ulster County Legislature approves the contract amendment and the 2021 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (App.#)	Other Misc Contractual	\$47,263.00
AA-4322-2320-3300-3490 (Rev.#),	State Aid, Mental Health	\$47,263.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 0
(Absent: Legislators Archer, Bruno, Delaune, Maio, and Wawro)

Resolution No. 339 August 17, 2021

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Passed Committee: Public Health and Social Services on August 2, 2021

Passed Committee: Ways and Means on August 10, 2021

FINANCIAL IMPACT:

\$47,263.00 - ADDITIONAL 2021 APPROPRIATION DOLLARS

\$47,263.00 - ADDITIONAL 2021 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of August in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of August in the year Two Thousand Twenty-One.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of August 2021.

Approved by the County Executive this
25th Day of August 2021.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive