

Amending The 2018 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Supported Housing And Vital Access– Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Joseph Maloney, Nolan, Petit and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, Maio, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) of increased funding for Supported Housing and Vital Access as per OMH State Aid letters dated March 14, 2018 and June 5, 2018; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2018 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature approves the contract amendment and the 2018 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (App.#)	Other Misc Contractual	\$83,630.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$83,630.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 2
(Noes: Legislators Joseph Maloney and Petit)
(Absent: Legislator Collins)

Resolution No. 339 August 14, 2018

Amending The 2018 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Supported Housing And Vital Access– Department Of Mental Health

Passed Committee: Public Health and Social Services on July 30, 2018

Passed Committee: Ways and Means on August 7, 2018

FINANCIAL IMPACT:

\$83,630.00 – ADDITIONAL 2018 APPROPRIATION DOLLARS

\$83,630.00 – ADDITIONAL 2018 STATE REVENUE DOLLARS

\$ 0.00 – REDUCTION IN COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14th Day of August in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15th Day of August in the year Two Thousand and Eighteen.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
15th Day of August, 2018.

Approved by the County Executive this
23rd Day of August, 2018.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Michael P. Hein
Michael P. Hein, County Executive