Resolution No. 338 August 14, 2018

Amending The 2018 Ulster County Budget To Accept Increased Funding From The New York State Office Of Alcoholism And Substance Abuse Services For Workforce Cost Of Living Adjustments—Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Joseph Maloney, Nolan, Petit and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, Maio, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notifications from the New York State Office of Alcoholism and Substance Abuse Services (OASAS) of increased funding for Workforce Cost of Living Adjustments as per OASAS State Aid letters dated March 12, 2018 and April 27, 2018; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2018 budget is necessary; and

WHEREAS, there is no increase in county contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature approves the contract amendment and the 2018 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4230-2270-4600-4660 (App.#)	Other Misc Contractual	\$18,775.00
AA-4230-2270-3300-3486 AA-4230-2270-3400-4486 (Rev.#)	State Aid, Narcotic Addiction Control Federal Aid, Narcotic Addiction Control	\$ 859.00 \$17,916.00

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 2

(Noes: Legislators Joseph Maloney and Petit)

(Absent: Legislator Collins)

Passed Committee: Public Health and Social Services on July 30, 2018

Passed Committee: Ways and Means on August 7, 2018

FINANCIAL IMPACT:

\$18,775.00 – ADDITIONAL 2018 APPROPRIATION DOLLARS

\$ 859.00 – ADDITIONAL 2018 STATE REVENUE DOLLARS

\$17.916.00 – ADDITIONAL 2018 FEDERAL REVENUE DOLLARS

\$ 0.00 - REDUCTION IN COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14th Day of August in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15^{th} Day of August in the year Two Thousand and Eighteen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 15th Day of August, 2018.

Approved by the County Executive this 23rd Day of August, 2018.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature <u>|s| Michael P. Hein</u> Michael P. Hein, County Executive