

Amending The 2018 Ulster County Budget To Accept Increased Funding From The New York State Office Of Alcoholism And Substance Abuse Services For Workforce Cost Of Living Adjustments– Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Joseph Maloney, Nolan, Petit and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, Maio, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notifications from the New York State Office of Alcoholism and Substance Abuse Services (OASAS) of increased funding for Workforce Cost of Living Adjustments as per OASAS State Aid letters dated March 12, 2018 and April 27, 2018; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2018 budget is necessary; and

WHEREAS, there is no increase in county contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature approves the contract amendment and the 2018 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4230-2270-4600-4660 (App.#)	Other Misc Contractual	\$18,775.00
AA-4230-2270-3300-3486	State Aid, Narcotic Addiction Control	\$ 859.00
AA-4230-2270-3400-4486 (Rev.#)	Federal Aid, Narcotic Addiction Control	\$17,916.00

and move its adoption.

