## Approving The New York State Office Of Children And Family Services 2016 Resource Allocation Plan, Amending The 2016 Ulster County Budget – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Wawro and Legislators Berky, Delaune, Donaldson and Lopez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Legislative Programs, Education and Community Services Committee, Mary Wawro, and Deputy Chairman David B. Donaldson offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf the Youth Bureau; and

WHEREAS, the funding available from New York State for Youth Programs in 2016 is \$274,327.00, an increase of \$60,506.00 from 2015 funding levels; and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2016 Resource Allocation Plan be approved in the amount of \$274,327.00 in order to qualify for the full reimbursement available from the New York State Office of Children and Family Services; and

WHEREAS, the Resource Allocation Plan covers Youth Development Program (YDP), and Runaway Homeless Youth Act programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau's 2016 Resource Allocation Plan in the amount of \$274,327.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<b>INCREASE</b>	<u>AMOUNT</u>
AA.7310.3101-3300.3820 (Rev.#)	State Aid, Youth Programs	\$60,506.00
AA.7310.3101-4600.4660 (App.#)	Misc. Contractual Exp., Other	\$60,506.00

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## Approving The New York State Office Of Children And Family Services 2016 Resource Allocation Plan, Amending The 2016 Ulster County Budget – Youth Bureau

and, be it further

RESOLVED, that the County Executive is hereby authorized to sign the resource allocation plan and any other contracts or agreements required as a result of this funding; and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and moves its adoption.

#### ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0 (Absent: Legislators Fabiano, R. Parete and Roberts)

Passed Committee: Legislative Programs, Education and Community Services on July 12, 2016

Passed Committee: Ways and Means on July 12, 2016

FINANCIAL IMPACT: \$60,506.00 – ADDITIONAL 2016 STATE REVENUE \$60,506.00 – ADDITIONAL 2016 EXPENDITURES

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# Approving The New York State Office Of Children And Family Services 2016 Resource Allocation Plan, Amending The 2016 Ulster County Budget – Youth Bureau

STATE OF NEW YORK

SS:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of July in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of July in the year Two Thousand and Sixteen.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 21<sup>st</sup> Day of July, 2016.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature Approved by the County Executive this 22<sup>nd</sup> Day of July, 2016.

<u>|s| Michael P. Hein</u> Michael P. Hein, County Executive