

**Amending The 2020 Budget For COVID-19 Related Expenses –
Emergency Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of Emergency Management; and

WHEREAS, on March 7, 2020, a NYS public health emergency was declared, in relation to the 2019-Novel Coronavirus (COVID-19) pandemic; and

WHEREAS, COVID-19 related expenses were required for immediate expenditure of monies to protect the public health, safety and welfare of the Ulster County community; and

WHEREAS, these COVID-19 expenses were unforeseen and an unexpected occurrence and not part of the 2020 Adopted Budget, and as of September 18, 2020, the total of these expenses is \$1,610,024; now, therefore be it

RESOLVED, the 2020 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-3020.1800-4000.4042 (App. #)	Medical Supplies	\$ 459,504.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA-1990.1331-4600.4660 (App.#),	Misc. Contractual Expenses	\$ 459,504.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 334 October 20, 2020

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Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

**\$ 459,504.00 – INCREASE 2020 EMERGENCY MANAGEMENT
APPROPRIATION DOLLARS**

\$ 459,504.00 – DECREASE 2020 CONTINGENCY APPROPRIATION DOLLARS