

Amending the 2016 Ulster County Budget To Include Additional Funding From The New York State Office For The Aging – Office For The Aging

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Wawro and Legislators Berky, Delaune, Donaldson and Lopez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Legislative Programs, Education and Community Services Committee, Mary Wawro, and Deputy Chairman David B. Donaldson offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Office for the Aging; and

WHEREAS, the New York State Office for the Aging has notified Ulster County that it has been awarded funding for the 2015-2016 Medicare Improvements for Patients and Providers Act (MIPPA) program (Contract #) in the amount of \$10,863.00; and

WHEREAS, the goal of the program is for outreach and assistance with Medicare Part D beneficiaries in rural areas, and for activities related to the promotion and distribution of information on Medicare preventive and wellness services; and

WHEREAS, the funds will be used to reimburse the County for MIPPA expenditures incurred by the Ulster County Office for the Aging, including: salaries, benefits, and contractual costs; and

WHEREAS, the Director of the Ulster County Office for the Aging requests that the 2016 Ulster County budget be amended in order to utilize this additional funding; now, therefore, be it

RESOLVED, that the 2016 Ulster County budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6772.2865-3400.4772 (Rev.#)	Federal Aid, OFA	\$10,863.00
AA.6772.2865-4300.4400 (Appr. #)	Insurance Counselors	\$10,863.00

and moves its adoption.

Resolution No. 333 July 19, 2016

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Fabiano, R. Parete and Roberts)

Passed Committee: Legislative Programs, Education and Community Services on July 12, 2016

Passed Committee: Ways and Means on July 12, 2016

FINANCIAL IMPACT:

\$10,863.00 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$10,863.00 – ADDITIONAL 2016 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of July in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of July in the year Two Thousand and Sixteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of July, 2016.

Approved by the County Executive this
22nd Day of July, 2016.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive