

**Amending Capital Project No. 546 SUNY Ulster Technology Upgrade
– Amending The 2025 Capital Fund Budget – SUNY Ulster**

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 251, dated June 18, 2019, established Capital Project No. 546 SUNY Ulster – Technology Upgrade in the amount of \$300,000.00; and

WHEREAS, Resolution No. 282, dated June 18, 2024, amended Capital Project No. 546 SUNY Ulster – Technology Upgrade in the amount of \$200,000.00, making the project total \$500,000.00; and

WHEREAS, SUNY Ulster, through its Office for Information Services has assessed the need for technology upgrades on campus and compiled a list of the most critical locations that will be enable the College to stay on target with the required needs of technology for the college programs that are taught on campus, as well as help students, staff and faculty to accomplish their goals within the education system; and

WHEREAS, the \$290,000.00 cost to upgrade technology equipment in 2025, would be divided as follows: \$145,000.00 State and \$145,000.00 Ulster County; and

WHEREAS, the 2025-2030 Ulster County Capital Improvement Program included a fiscal year ended December 31, 2025 budget of \$640,000.00 for SUNY - Equipment and Technology; now, therefore be it

RESOLVED, that Capital Project No. 546 – SUNY Ulster Technology Upgrades is hereby amended as follows:

Resolution No. 333 July 15, 2025

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	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 546 - SUNY Ulster – Technology Upgrades		\$290,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0546-2300.2500 (App.#)	Other Equipment & Capital Outlays	\$290,000.00
HH.2497.0546-3500.5710 (Rev.#),	Revenue – Serial Bonds	\$290,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$290,000.00 – INCREASE TO CAPITAL FUND APPROPRIATIONS

\$290,000.00 – SERIAL BONDS – REVENUE (50% REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

*****A BOND RESOLUTION WILL BE REQUIRED*****