

**Amending The 2014 Ulster County Budget To Accept Additional Expanded Community Support Funds – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Legislator Kenneth Wishnick and Legislator Rodriguez offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) of the availability of additional funding in the amount of \$216,976.00 for Mobile Crisis Services and the expansion of Assertive Community Treatment; and

WHEREAS, a mobile crisis team will provide mobile face to face clinical assessments, determine the need for psychiatric evaluation and refer individuals to community services; and

WHEREAS, in order to accept and utilize this increased funding an amendment to the 2014 Ulster County Budget is required; and

WHEREAS, there is no increase in County Contribution as a result of this modification; now, therefore, be it

RESOLVED, that the 2014 County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$216,976.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$216,976.00

and moves its adoption.

**Resolution No. 332      September 23, 2014**

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Expanded Community Support Funds – Department Of Mental  
Health**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 0  
(Absent: Legislators Litts, Loughran, and Maloney)

Passed Committee: Public Health and Social Services on September 8, 2014

Passed Committee: Ways and Means on September 17, 2014

**FINANCIAL IMPACT:**

\$216,976.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$216,976.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 23<sup>rd</sup> Day of September, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 25<sup>th</sup> Day of September in the year Two Thousand and Fourteen.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
25<sup>th</sup> Day of September, 2014.

Approved by the County Executive this  
2<sup>nd</sup> Day of October, 2014.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Michael P. Hein  
Michael P. Hein, County Executive