

Establishing Capital Project No. 698 - Purchase Of Highway Equipment – Amending the 2024 Capital Fund Budget – Department Of Public Works (Highways And Bridges)

Referred to: The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chair of the Public Works, Capital Projects and Transportation Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has prepared the Highway Equipment List for the year 2024; and

WHEREAS the approved 2024 – 2029 Capital Improvement Program includes a project “Equipment Replacement – Roads and Bridges” in the amount of \$3,010,000.00 for the purchase of equipment in 2024; and

WHEREAS, after a review of equipment needs for the County Highways and Bridges Division, the Commissioner of Public Works requests that a capital project be established in the amount of \$1,790,000.00 for the purchase of equipment; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Sections 4.6.1 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that Capital Project No. 698 – Highway Equipment is hereby established as follows;

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 698	Highway Equipment	\$1,790,000.00

Resolution No. 332 June 18, 2024

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and, be it further

RESOLVED, that the 2024 Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0698-2100.2120 (App. #)	Highways & Bridges Vehicles	\$1,790,000.00
HH.5197.0698-3500.5710 (Rev. #),	Serial Bonds	\$1,790,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Maloney)
(Absent: Legislator Kitchen)

Passed Committee: Public Works, Capital Projects and Transportation on June 10, 2024

Passed Committee: Ways and Means on June 13, 2024

FINANCIAL IMPACT:

\$ 1,790,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$ 1,790,000.00 – SERIAL BONDS – ULSTER COUNTY FUNDS

