

Approving An Increase In Funding For Capital Project No. 541 - SUNY Ulster – Facilities Equipment, And Amending The 2023 Ulster County Capital Fund – Ulster County Community College

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairman Cahill and Legislators Corcoran, Criswell, Hewitt, Litts, Maloney and Sperry), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Brian B. Cahill, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 149, dated April 16, 2019, approved the establishment and funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$153,000; and

WHEREAS, Resolution No. 569, dated December 21, 2021, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$100,000; and

WHEREAS, Resolution No. 347, dated July 19, 2022, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$340,000; and

WHEREAS, SUNY Ulster has many equipment and vehicles that are old, and need to be replaced with new “green fleet” vehicles and equipment to ensure that campus maintenance staff have adequate equipment to maintain the roads, sidewalks, grounds and parking lots; and

WHEREAS, SUNY Ulster Board of Trustees approved an increase in funding in the amount of \$300,000 for SUNY Ulster – Facilities Equipment Capital Project via Resolution No. 23-05-10, at the Board of Trustees meeting held on May 16, 2023; and

WHEREAS, the \$300,000 cost to replace facilities equipment for campus facilities in 2023 would be divided as follows: \$150,000 State and \$150,000 Ulster County; and

Resolution No. 332 June 13, 2023

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SUNY Ulster – Facilities Equipment, And Amending The 2023 Ulster
County Capital Fund – Ulster County Community College**

WHEREAS, the 2023-2028 Capital Improvement Program included funding of \$300,000 for SUNY Ulster Facilities Equipment; now, therefore be it

RESOLVED, that Capital Project No. 541 – SUNY Ulster Facilities Equipment is hereby increased as follows:

<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 541 - SUNY Ulster – Facilities Equipment	\$300,000

and, be it further

RESOLVED, that the 2023-2028 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0541-2300.2500	Other Equipment & Capital Outlays	\$300,000.00
HH.2497.0541-3500.5710	Revenue – Serial Bonds	\$300,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Lopez left at 9:01 PM)

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on May 30, 2023

Passed Committee: Public Works, Capital Projects and Transportation on June 5, 2023

Postponed in Committee: Ways and Means for one week on June 6, 2023

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Passed Committee: Ways and Means on June 13, 2023

FINANCIAL IMPACT:

\$300,000 – CAPITAL PROJECT APPROPRIATION DOLLARS

**\$300,000 – SERIAL BONDS – REVENUE (50% REIMBURSABLE FROM NEW
YORK STATE DORMITORY AUTHORITY)**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 13th Day of June in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15th Day of June in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
15th Day of June 2023.

Approved by the County Executive this
22nd Day of June 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive