

**Amending Capital Project No. 542 HVAC Upgrades Campuswide -
Amending The 2025 Capital Fund Budget – SUNY Ulster**

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 216 dated May 21, 2019 established capital project No. 542 SUNY Ulster - HVAC Upgrades Campuswide in the amount of \$200,000.00; and

WHEREAS, Resolution No. 218, dated May 18, 2021 approved an increase in funding in the amount of \$801,050.00 for design and construction services of the Hardenberg Hall HVAC, making the project total \$1,001,050.00; and

WHEREAS, Resolution No. 35, dated February 18, 2025 approved an increase in funding in the amount of \$500,000.00 for design and construction services of next phase of HVAC replacements, including Vanderlyn Hall, making the project total \$1,501,050.00; and

WHEREAS, the 2025-2030 Capital Improvement Program included a fiscal year ended December 31, 2025 budget of \$10,000,000.00 for Site Work Improvements; and

WHEREAS, SUNY Ulster has many buildings where HVAC systems are either nonexistent, malfunctioning or in of updates due to inefficiencies. SUNY Ulster is looking for an assessment and upgrades to install and replace all the HVAC systems in all of the buildings across campus; and

WHEREAS, SUNY Ulster Board of Trustees approved amendment to Capital Project No. 542 – HVAC Upgrades Campuswide via Resolution No. 25-06-XX; and

Resolution No. 331 July 15, 2025

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WHEREAS, the \$1,000,000.00 cost for design and construction services of the Vanderlyn Hall Cafeteria and Bookstore/Art Room HVAC and upgrade of the building management system (BMS) in Vanderlyn Hall, would be divided as follows: \$500,000.00 State and \$500,000.00 Ulster County; now, therefore be it

RESOLVED, that Capital Project No. 542 HVAC Upgrades Campuswide is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 542	SUNY Ulster - HVAC Upgrades Campuswide	\$1,000,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0542-2300.2550 (App. #)	Other Equipment & Capital Outlays Construction	\$1,000,000.00
HH.2497.0542-3500.5710 (Rev. #),	Revenue – Serial Bonds	\$1,000,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Economic Development, Planning, Education, Employment, Arts
and Agriculture on July 1, 2025

Resolution No. 331 July 15, 2025

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Passed Committee: Public Works and Capital Projects on July 7, 2025

Passed Committee: Ways and Means on July 10, 2025

FINANCIAL IMPACT:

\$1,000,000.00 – INCREASE TO CAPITAL FUND APPROPRIATIONS

\$1,000,000.00 – COUNTY REVENUE – SERIAL BONDS AUTHORIZED (50%
REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of July in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of July in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of July 2025.

Approved by the County Executive this
25th Day of July 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive