

Amending The 2020 Ulster County Budget To Accept Supplemental Immunization Action Plan Funding From The New York State Department Of Health For Flu Activities – Ulster County Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health; and

WHEREAS, the Ulster County Department of Health has received notification from the New York State Department of Health of supplemental Immunization Action Plan funding, in the amount of \$39,153.00, to expand and enhance influenza vaccine outreach, promotion and mass vaccination activities for the 2020-21 flu season, as per notification dated August 25, 2020; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2020 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2020 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2210-4300.4440 (App.#)	Professional Services Medical/Health	\$39,153.00
AA.4010.2210-3300.3472 (Rev.#)	State Aid, Special Health Programs	\$27,799.00
AA.4010.2210-3400.4489 (Rev.#)	Federal Aid, Other Health	\$11,354.00

and move its adoption.

Resolution No. 331 October 20, 2020

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$39,153.00 – ADDITIONAL 2020 APPROPRIATION DOLLARS

\$27,799.00 – ADDITIONAL 2020 STATE REVENUE DOLLARS

\$11,354.00 – ADDITIONAL 2020 FEDERAL REVENUE DOLLARS