

Amending The 2014 Ulster County Budget To Accept Grant Funding From The United States Department Of Housing And Urban Development (HUD) For Shelter Plus Care Programs – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the 2014 Ulster County Budget be amended to accept two federal grants from the U.S. Department of Housing and Urban Development totaling \$503,328.00, for the Shelter Plus Care Programs which provide permanent housing in the form of sponsor-based rental assistance, and ongoing support to homeless individuals and families in Ulster County, including young adults, veterans, ex-offenders, persons who are mentally ill/chemically dependent, persons living with HIV/AIDS, persons who are mental disabled, and/or victims of domestic violence; and

WHEREAS, the funds will be used for sponsor-based rental assistance of 48 units, comprised of 33 units of single-room occupancy for individuals and 15 units for families, as part of the Shelter Plus Care Programs; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2608-4300.4505 (Appr. #)	Professional Services Other Fee	\$303,066.00
AA.6010.2608-3400.4610 (Rev. #)	Federal Aid, Social Services Administration	\$303,066.00

Resolution No. 330 September 23, 2014

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and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$303,066.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$303,066.00– ADDITIONAL 2014 FEDERAL REVENUE DOLLARS

\$200,262.00– ANTICIPATED 2015 APPROPRIATION DOLLARS

\$200,262.00– ANTICIPATED 2015 FEDERAL REVENUE DOLLARS