

Amending The 2020 Ulster County Budget To Reflect Public Health Preparedness Funding For The COVID 19 Enhanced Detection Grant And Create Positions – Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health; and

WHEREAS, pursuant to Resolution No. 295 dated August 18, 2020, Health Research, Inc. and the County entered into a contract for the COVID 19 Enhanced Detection grant to increase capacity building for COVID-19 case investigations and contract tracing coordination for the period July 1, 2020 to June 30, 2022; and

WHEREAS, funding is provided to hire new personnel to increase capacity for COVID-19 case investigations and contract tracing and to support achievement of contract deliverables; and

WHEREAS, in order to reflect increased funding and create additional positions to support the required activities, an amendment to the 2020 budget is necessary; now, therefore be it

RESOLVED, that the 2020 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
4010-2014 (PL#)	Supervising Public Health Nurse UCSA (Full-time) *Annual Salary Annual Benefits \$40,893 Effective November 1, 2020 (Salary to year end \$12,046) (Benefits to year end \$6,920)	\$71,180.20*

Resolution No. 330 October 20, 2020

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	<u>CREATE</u>	<u>AMOUNT</u>
4010-2015 (PL#)	Public Health Nurse Grade 15 (Full-time) *Annual Salary Annual Benefits \$30,991 Effective November 1, 2020 (Salary to year end \$9,129) (Benefits to year end \$5,245)	\$53,944.80*
4010-2016 (PL#)	Public Health Nurse Grade 15 (Full-time) *Annual Salary Annual Benefits \$30,991 Effective November 1, 2020 (Salary to year end \$9,129) (Benefits to year end \$5,245)	\$53,944.80*
	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2221-1300.1300	Regular Pay	\$ 30,304.00
AA.4010.2221-8010.8010	Social Security	\$ 2,318.00
AA.4010.2200-8000.8000	Retirement	\$ 4,709.00
AA.4010.2200-8020.8035 (App. #)	Health Insurance Hospital & Medical	\$ 10,382.00
AA.4010.2221-3400.4489 (Rev. #)	Federal Aid, Other Health	\$ 47,713.00

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 47,713.00 – ADDITIONAL 2020 APPROPRIATION DOLLARS

\$ 47,713.00 – ADDITIONAL 2020 FEDERAL REVENUE DOLLARS

\$289,447.00 – ANTICIPATED 2021 APPROPRIATION DOLLARS

\$289,447.00 – ANTICIPATED 2021 FEDERAL REVENUE DOLLARS

\$139,888.00 – ANTICIPATED 2022 APPROPRIATION DOLLARS

\$139,888.00 – ANTICIPATED 2022 FEDERAL REVENUE DOLLARS