Resolution No. 330 August 15, 2017

Amending The 2017 Ulster County Budget To Accept Funding From The New York State Children's Alliance To Support The Family and Child Advocacy Center – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from New York State Children's Alliance (NYSCA) of a grant of \$7,000 to be used to support training of Multi-Disciplinary Team (MDT) staff at the Family and Child Advocacy Center during calendar year 2017, as per NYSCA award letter dated July 3, 2017; and

WHEREAS, the funds will be used exclusively to train members of the MDT, who investigate all reports made to the State Central Registry for Child Abuse and Maltreatment with allegations of child sexual abuse, serious physical abuse including any child fatalities, and domestic violence; and

WHEREAS, in order to reflect the increased funding an amendment of the 2017 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2017 Ulster County Budget is hereby amended as follows:

		<u>INCREASE</u>	<u>AMOUNT</u>
AA. 60 (App. 4	010.2608-4300.4505 #)	Professional Services Other Fees	\$7,000.00
AA. 60 (Rev. #	010.2608-3300.3610 *)	State Aid Social Services Administration	\$7,000.00

- Page 2 -

Resolution No. 330 August 15, 2017

Amending The 2017 Ulster County Budget To Accept Funding From The New York State Children's Alliance To Support The Family and Child Advocacy Center – Department Of Social Services

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Health and Social Services on July 31, 2017

Passed Committee: Ways and Means on August 8, 2017

FINANCIAL IMPACT: \$7,000.00- ADDITIONAL 2017 APPROPRIATION DOLLARS \$7,000.00- ADDITIONAL 2017 STATE REVENUE DOLLARS

STATE OF NEW YORK

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of August in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17^{th} Day of August in the year Two Thousand and Seventeen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 17th Day of August, 2017.

Approved by the County Executive this 21st Day of August, 2017.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature <u>|s| Michael P. Hein</u> Michael P. Hein, County Executive