

Amending the 2014 Ulster County Budget To Include Additional Allocations Of Funds From The New York State Office For The Aging – Office For The Aging

Referred to: The Legislative Programs, Education & Community Services Committee (Chairman Donaldson and Legislators Archer, Gregorius, Lopez and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Office for the Aging; and

WHEREAS, according to the 2010 census, Ulster County's population of residents aged 60 years and over increased to 39,054 (21.4%) of individuals compared to the previous census; and

WHEREAS, the New York State Office for the Aging allocates funds to the various New York counties based on their respective populations of residents aged 60 and over; and

WHEREAS, the Ulster County Office for the Aging has been notified that the County's allocation has been increased by \$66,071.00 due to the increase in its senior population; and

WHEREAS, the Ulster County Office for the Aging is also permitted to carryover \$34,268.00 in funds previously allocated in 2013 but are unspent; and

WHEREAS, the required County match is \$22,622.00 which will be funded through current Departmental budgetary savings; and

WHEREAS, the Director of the Ulster County Office for the Aging requests that the 2014 Ulster County budget be amended in order to utilize this additional funding and provide additional services to Ulster County's seniors; now, therefore, be it

Resolution No. 329 September 23, 2014

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RESOLVED, that the 2014 Ulster County budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6772.2865-3400.4772	Federal Aid, OFA	\$38,526.00
AA.6772.2865-3300.3772 (Rev.#)	State Aid, OFA	\$61,813.00
AA.6772.2865-4300.4450	Personal Care services	\$59,309.00
AA.6772.2865-4600.4660	Nutrition program	\$12,836.00
AA.6772.2865-4300.4440	Health Promotion	\$ 407.00
AA.6772.2865-4300.4320 (Appr. #s)	Adult Day Care	\$27,787.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Legislative Programs, Education and Community Services
on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$100,339.00–ADDITIONAL 2014 APPROPRIATIONS

\$100,339.00–ADDITIONAL 2014 STATE AND FEDERAL REVENUE DOLLARS