

**Amending Capital Project No. 541 SUNY Ulster Facilities Equipment
– Amending The 2025 Capital Fund Budget – SUNY Ulster**

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, the Ulster County Legislature via Resolution No. 149, dated April 16, 2019, approved the establishment and funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$153,000.00; and

WHEREAS, the Ulster County Legislature via Resolution No. 569, dated December 21, 2021, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$100,000.00, making the project total \$253,000.00; and

WHEREAS, the Ulster County Legislature via Resolution No. 347, dated July 19, 2022, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$340,000.00, making the project total \$593,000.00; and

WHEREAS, the Ulster County Legislature via Resolution No. 332, dated June 13, 2023, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$300,000.00, making the project total \$893,000.00; and

WHEREAS, the Ulster County Legislature via Resolution No. 280, dated June 18, 2024, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$250,000.00, making the project total \$1,143,000.00; and

WHEREAS, the 2025-2030 Ulster County Capital Improvement Program included a fiscal year ended December 31, 2025 budget of \$640,000.00 for SUNY Equipment and Technology; and

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WHEREAS, SUNY Ulster is in need of replacement battery equipment for the Plant Operations Department; and

WHEREAS, the \$50,000.00 cost to replace facilities equipment for campus facilities in 2025 would be divided as follows: \$25,000.00 State and \$25,000.00 Ulster County; and

WHEREAS, SUNY Ulster Board of Trustees approved amendment to Capital Project No. 541 – Facilities Equipment via Resolution No.25-06-XX; now, therefore be

RESOLVED, that Capital Project No. 541 – SUNY Ulster Facilities Equipment is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|---|------------------------|----------------------|
| Capital Project No. 541 SUNY Ulster – Facilities Equipment | | \$50,000.00 |

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------------------|-----------------------------------|----------------------|
| HH.2497.0541-2300.2500 (App.#) | Other Equipment & Capital Outlays | \$50,000.00 |
| HH.2497.0541-3500.5710 (Rev.#), | Revenue – Serial Bonds | \$50,000.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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Passed Committee: Economic Development, Planning, Education, Employment, Arts
and Agriculture on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$50,000.00 – INCREASE TO CAPITAL FUND APPROPRIATIONS

\$50,000.00 – SERIAL BONDS – REVENUE (50% REIMBURSABLE FROM NEW
YORK STATE DORMITORY AUTHORITY)

*****A BOND RESOLUTION WILL BE REQUIRED*****