

**Amending The 2024 Ulster County Budget - CHIPS/PAVE NY/
EWR/POP Funding Adjustment - Department Of Public Works
(Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chair of the Public Works, Capital Projects and Transportation Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in Consolidated Local Street and Highway Improvement Program (CHIPS) funding for Ulster County Highway Capital Improvements in the amount of \$4,766.83 for the State fiscal year 2024- 2025; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in PAVE NY funding for Ulster County Highway Capital Improvements in the amount of \$1,631.54 for the State fiscal year 2024-2025; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Emergency Winter Recovery (EWR) funding for Ulster County Highway Capital Improvements in the amount of \$617,995.92 for the State fiscal year 2024-2025; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Pave our Potholes (POP) funding for Ulster County Highway Capital Improvements in the amount of \$1,087.37 for the State fiscal year 2024-2025; and

WHEREAS, there exists a 2023 CHIPS budget balance of \$1,544,825.57 to be rolled over into the 2024 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State allotment in funding; and

Resolution No. 327 June 18, 2024

**Amending The 2024 Ulster County Budget - CHIPS/PAVE NY/
EWR/POP Funding Adjustment - Department Of Public Works
(Highways And Bridges)**

WHEREAS, the Commissioner of Public Works requests the 2024 CHIPS / PAVE NY / EWR / POP appropriations and revenues be increased by \$2,170,307.23 (\$1,544,825.57 rollover plus the \$4,766.83 CHIPS increase, the \$1,631.54 PAVE-NY increase, the \$617,995.92 EWR appropriation, and the \$1,087.37 POP appropriation); now, therefore be it

RESOLVED, that the 2024 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	Highway Materials	\$1,549,593.00
DD.5112.5112.4100.4151 (App. #)	Highway Materials PAVE-NY	\$ 1,632.00
DD.5112.5112.4100.4150 (App. #)	Highway Materials Additional	\$ 617,996.00
DD.5112.5112.4100.4152 (App. #)	Highway Materials - POP	\$ 1,088.00
DD.5112.5112.3300.3501 (Rev. #),	Consolidated Highway Aid	\$2,170,309.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Maloney)
(Absent: Legislator Kitchen)

Resolution No. 327 June 18, 2024

**Amending The 2024 Ulster County Budget - CHIPS/PAVE NY/
EWR/POP Funding Adjustment - Department Of Public Works
(Highways And Bridges)**

Passed Committee: Public Works, Capital Projects and Transportation on June 10, 2024

Passed Committee: Ways and Means on June 13, 2024

FINANCIAL IMPACT:

\$2,170,309.00 – ADDITIONAL APPROPRIATION DOLLARS

\$2,170,309.00 – ADDITIONAL STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of June in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of June in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of June 2024.

Approved by the County Executive this
27th Day of June 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive