Amending The 2022-2027 Capital Improvement Program, Establishing Capital Project No. 636, Amending The 2022-2027 Capital Fund Budget - DPW Salt Storage Building Fabric Replacement - Department Of Public Works (Buildings \& Grounds)

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, it is desired to replace the fabric on DPW salt sheds at six (6) facilities with a cool roof fabric that is intended to reflect more sunlight and absorb less heat than a standard rooftop and potentially extend the service life of the fabric; and

WHEREAS, the project consists of the removal, disposal, and replacement of six (6) salt storage fabric roofs for substations in Accord, Kingston, Plattekill, Quarryville, Shawangunk and Ulster Heights, as procured through RFB-UC22-141C; and

WHEREAS, the current fabric is a dark color and the new fabric will be changed to a white color in consideration of a cool roof design, which will be incorporated as an energy efficiency feature in the design phase; and

WHEREAS, salt shed storage facilities improve the efficiency and environmental conditions of the County's salt storage operations; and

WHEREAS, the project expenditures in the amount of $\$ 120,00.00$ for the DPW Salt Storage Building Fabric Replacement were approved in the 2022 - 2027 Capital Program; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 636 be established and funded for the purchase of materials and construction in the amount of $\$ 296,415.00$; now, therefore be it

RESOLVED, that the 2022-2027 Ulster County Capital Improvement Program is amended as follows:
Amending The 2022-2027 Capital Improvement Program,
Establishing Capital Project No. 636, Amending The 2022-2027
Capital Fund Budget - DPW Salt Storage Building Fabric
Replacement - Department Of Public Works (Buildings \& Grounds)

| INCREASE | AMOUNT |
| :--- | :--- |


| Capital Project No. 636 | DPW Salt Storage Building |
| :--- | :--- |
|  | Fabric Replacement |

and, be it further
RESOLVED, that Capital Project No. 636 for the DPW Salt Storage Building Fabric Replacement be established as follows:

## CREATE

DPW Salt Storage Building
Fabric Replacement

## AMOUNT

\$296,415.00
Capital Project No. 636

Fabric Replacement
\$176,415.00

Storage Building
and, be it further
RESOLVED, that the 2022 Ulster County Capital Fund budget is hereby amended as follows:

HH.5197.0636-4300.4505
(App. \#)
HH.5197.0636-2300.2550
(App. \#)
HH.5197.0636-3500.5710 (Rev. \#),
and moves its adoption.

## INCREASE

## AMOUNT

\$121,896.00
Materials

Construction
\$174,519.00

Serial Bonds
\$296,415.00

ADOPTED BY THE FOLLOWING VOTE:
AYES: 22 NOES: 0
(Absent: Legislator Corcoran)

Passed Committee: Ways and Means on June 14, 2022

FINANCIAL IMPACT:
\$296,415.00 - COUNTY CAPITAL FUND APPROPRIATIONS
\$296,415.00 - COUNTY REVENUE - SERIAL BONDS

STATE OF NEW YORK
COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the $21^{\text {st }}$ Day of June in the year Two Thousand TwentyTwo, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this $24^{\text {th }}$ Day of June in the year Two Thousand Twenty-Two.
|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this $24^{\text {th }}$ Day of June 2022.
|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
$27^{\text {th }}$ Day of June 2022.
|s| Patrick K. Ryan
Patrick K. Ryan, County Executive

