

Amending The 2022 Ulster County Budget- CHIPS / PAVE NY/ EWR/ POP Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in Consolidated Local Street and Highway Improvement Program (CHIPS) funding for Ulster County Highway Capital Improvements in the amount of \$621,494.55 for the State fiscal year 2022-2023; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in PAVE NY funding for Ulster County Highway Capital Improvements in the amount of \$343,740.43 for the State fiscal year 2022-2023; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Emergency Winter Recovery (EWR) funding for Ulster County Highway Capital Improvements in the amount of \$617,995.92 for the State fiscal year 2022-2023; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Pave our Potholes (POP) funding for Ulster County Highway Capital Improvements in the amount of \$685,882.95 for the State fiscal year 2022-2023; and

WHEREAS, there exists a 2021 CHIPS budget balance of \$653,449.35 to be rolled over into the 2022 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State allotment in funding; and

Resolution No. 323 June 21, 2022

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WHEREAS, the Commissioner of Public Works requests the 2022 CHIPS / PAVE NY / EWR / POP appropriations and revenues be increased by \$2,922,564.00 (\$653,449.35 rollover plus the \$621,494.55 CHIPS increase, the \$343,740.43 PAVE-NY increase, the \$617,995.92 EWR appropriation, and the \$685,882.95 POP appropriation); now therefore, be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	Highway Materials (CHIPS)	\$1,274,944.00
DD.5112.5112.4100.4151 (App. #)	Highway Materials (PAVE-NY)	\$ 343,741.00
DD.5112.5112.4100.4150 (App. #)	Highway Materials (EWR)	\$ 617,996.00
DD.5112.5112.4100.4152 (App. #)	Pave Our Roads Program (POP)	\$ 685,883.00
DD.5112.5112.3300.3501 (Rev. #),	Consolidated Highway Aid	\$2,922,564.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Corcoran)

Passed Committee: Public Works, Capital Projects and Transportation on June 13, 2022

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Passed Committee: Ways and Means on June 14, 2022

FINANCIAL IMPACT:

\$2,922,564.00– ADDITIONAL 2022 APPROPRIATION DOLLARS

\$2,922,564.00– ADDITIONAL 2022 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of June in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24th Day of June in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
24th Day of June 2022.

Approved by the County Executive this
27th Day of June 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive