

Creating One Full Time Position And Amending The 2014 Ulster County Budget – Department Of Probation

Referred to: Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Department of Probation administers the Crime Victim Assistance Program which aid victims and witnesses of crime; and

WHEREAS, as part of the Crime Victim Assistance Program, Crime Victim Assistance Counselors interact with and help individuals who have been affected by crime through a difficult period of time; and

WHEREAS, the Department of Probation has been awarded a grant which provides funding for the creation of a new full time Crime Victim Assistance Counselor position; and

WHEREAS, the grant covers 100% of the annual salary (\$50,341.68) and 35.84% (\$18,042.46) of fringe; and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination, deemed the classification of Crime Victim Assistance Counselor (CSEA – grade 14) and allocates as such to the competitive class of the classified civil service pending the approval of the Ulster County Legislature; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
3140-1508 (PL#)	Crime Victim Assistance Counselor (competitive) (full-time) *Annual Salary Annual Benefits \$29,802.00 (Effective October 1, 2014) (Salary to year end \$12,585.00) (Benefits to year end \$7,451.00)	\$50,342.00*

Resolution No. 322 September 23, 2014

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moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$22,403.00 – 2014 BUDGETED APPROPRIATION DOLLARS

\$ 2,940.00 – 2014 COUNTY DOLLARS