

**Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Office Of Victim Services For Funding Under The Victim And Witness Assistance Grant Program – Amending The 2014 Ulster County Budget - Department Of Probation**

Referred to: Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth J. Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Probation; and

WHEREAS, the Director of Probation has been notified by the New York State Office of Victim Services of a grant award totaling \$1,118,366.25 over a three year period (2014-2015 \$367,829.85; 2015-2016 \$374,640.05; 2016-2017 \$375,896.35); and

WHEREAS, the Director of Probation has requested that the Chairman of the Ulster County Legislature be authorized to execute an agreement with the New York State Office of Victim Services to receive funding under the Victim and Witness Assistance Grant Program in the amount of \$1,118,366.25 for the period October 1, 2014 through September 30, 2017; and

WHEREAS, the source of funds are 80% Federal (CFDA# 16.575) and 20% State; and

WHEREAS, the Crime Victims Assistance Program serves all victims of crime in Ulster County, providing counseling, accompanying victims to court, the hospital, and/or the police station, and working one-on-one with victims and their families; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments or renewals thereto, with the New York State Office of Victim Services, for funding under the Victims and Witness Assistance Program, for the period October 1, 2014 through September 30, 2017, as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney and Chairman of the Ulster County Legislature; and, be it further

**Resolution No. 321      September 23, 2014**

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RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1836-3400.4310	FA, Probation Services	\$73,566.00
AA.3140.1836-3300.3310 (Rev. #)	SA, Probation Services	\$18,392.00
AA.3140.1836-1300.1300 (Appr. #)	Regular Pay	\$12,585.00
AA.3140.1836-8150.8150	Social Security/FICA	\$ 7,451.00
AA.3140.1836-4600-4600 (Appr. #)	Misc. Contractual Expense	\$71,922.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 0  
(Absent: Legislators Litts, Loughran, and Maloney)

Passed Committee: Law Enforcement and Public Safety on September 8, 2014

Passed Committee: Ways and Means as amended on September 17, 2014

**FINANCIAL IMPACT:**

\$ 91,958.00 – ADDITIONAL 2014 FEDERAL AND STATE REVENUE DOLLARS  
\$369,532.00 – ANTICIPATED 2015 FEDERAL AND STATE REVENUE DOLLARS  
\$374,954.00 – ANTICIPATED 2016 FEDERAL AND STATE REVENUE DOLLARS  
\$281,922.00 – ANTICIPATED 2017 FEDERAL AND STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 23<sup>rd</sup> Day of September, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 25<sup>th</sup> Day of September in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
25<sup>th</sup> Day of September, 2014.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
2<sup>nd</sup> Day of October, 2014.

|s| Michael P. Hein  
Michael P. Hein, County Executive