

**Resolution No. 32      February 13, 2024**

**Amending The 2024 Ulster County Budget To Reflect Funding From New York State Department Of Health For The Epidemiology And Laboratory Capacity (ELC) COVID-19 Enhanced Detection Grant – Department Of Health**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, pursuant to Resolution No. 295 dated August 18, 2020, Health Research, Inc and the County entered into a contract for the COVID-19 Enhanced Detection grant to increase capacity building for COVID-19 case investigations and contract tracing coordination for the period July 1, 2020 to June 30, 2022; and

WHEREAS, pursuant to Resolution No. 621 dated December 12, 2021, Health Research, Inc and the County amended the contract for the COVID-19 Enhanced Detection grant to increase capacity building for COVID-19 case investigations and contract tracing coordination for an additional \$532,913.00 in funding for the period July 1, 2020 to March 31, 2023; and

WHEREAS, pursuant to Resolution No. 145 dated March 16, 2022, Health Research, Inc and the County amended the contract for COVID-19 Enhanced Detection grant to release the Restricted Emergency Placeholder Funding, adding an additional \$1,000,000.00 in funding to support enhanced detection expansion of COVID-19 surveillance and prevention, as per notification dated January 26, 2022; and

WHEREAS, the Ulster County Department of Health received notification on September 11, 2023 from the New York State Department of Health to extend the funding period through July 31, 2024; and

WHEREAS, in order to reflect increased funding, an amendment to the 2024 budget is necessary; now, therefore be it

RESOLVED, that the 2024 Ulster County Budget is hereby amended as follows:

**Resolution No. 32      February 13, 2024**

**Amending The 2024 Ulster County Budget To Reflect Funding From  
New York State Department Of Health For The Epidemiology And  
Laboratory Capacity (ELC) COVID-19 Enhanced Detection Grant –  
Department Of Health**

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA.4010.2221-4000.4040 (App. #)	Supplies Medical	\$ 478,244.00
AA.4010.2221-4300.4440 (App. #)	Professional Services Medical/Health	\$ 269,022.00
AA.4010.2221-3400.4489 (Rev. #),	Federal Aid, Other Health	\$ 747,266.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22      NOES: 0  
(Absent: Legislator Corcoran)

Passed Committee: Health, Human Services and Housing on February 1, 2024

Passed Committee: Ways and Means on February 8, 2024

**FINANCIAL IMPACT:**

\$ 747,266.00 – ADDITIONAL 2024 APPROPRIATION DOLLARS

\$ 747,266.00 – ADDITIONAL 2024 FEDERAL REVENUE DOLLARS

**Resolution No. 32      February 13, 2024**

**Amending The 2024 Ulster County Budget To Reflect Funding From  
New York State Department Of Health For The Epidemiology And  
Laboratory Capacity (ELC) COVID-19 Enhanced Detection Grant –  
Department Of Health**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 13<sup>th</sup> Day of February in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16<sup>th</sup> Day of February in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
16<sup>th</sup> Day of February 2024.

Approved by the County Executive this  
22<sup>nd</sup> Day of February 2024.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive