

Amending The 2018 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Nolan, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, Maio, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works – (Highways & Bridges); and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of a decrease in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$1,722 for the State fiscal year 2018-2019; and

WHEREAS, there exists a 2017 CHIPS budget balance of \$362,511 to be rolled over into the 2018 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State decrease in funding; and

WHEREAS, the Commissioner of Public Works requests the 2018 CHIPS appropriations and revenues be increased by \$360,789 (\$362,511 rollover minus \$1,722 decrease); now, therefore be it

RESOLVED, that the 2018 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS Expenditures	\$360,789
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$360,789

and move its adoption.

Resolution No. 314 July 17, 2018

**Amending The 2018 Ulster County Budget- CHIPS Funding
Adjustment - Department Of Public Works (Highways And Bridges)**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Ways and Means on July 10, 2018

Passed Committee: Public Works and Capital Projects on July 11, 2018

FINANCIAL IMPACT:

\$360,789 – ADDITIONAL APPROPRIATION DOLLARS

\$360,789 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of July in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of July in the year Two Thousand and Eighteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of July, 2018.

Approved by the County Executive this
25th Day of July, 2018.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive