

Amending The 2021 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Prevention Of Domestic Violence – Department Of Probation

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Probation; and

WHEREAS, the department has received notification from the New York State Office for Prevention of Domestic Violence (OPDV) of approval of the Sexual Assault COVID-19 Recovery Fund as submitted by the County's Department of Probation; and

WHEREAS, in order to reflect the increased funding an amendment of the 2021 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1836-2100-2140 (App. #)	Vehicles	\$ 36,000.00
AA.3140.1836-4300-4505 (App. #)	Other Fees for Professional Services	\$ 4,816.00
AA.3140.1836-3300-3310 (Rev. #),	State Aid Probation Services	\$ 40,816.00

and move its adoption.

Resolution No. 312 July 20, 2021

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Archer and Fabiano)

Passed Committee: Law Enforcement and Public Safety on July 7, 2021

Passed Committee: Ways and Means on July 13, 2021

FINANCIAL IMPACT:

\$ 40,816.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$ 40,816.00 – ADDITIONAL 2021 STATE REVENUE DOLLARS

STATE OF NEW YORK
COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of July in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of July in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of July 2021.

Approved by the County Executive this
27th Day of July 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive