

Authorizing The Chairman Of The Ulster County Legislature To Execute A Contract With The New York State Department Of Health To Continue The Drinking Water Enhancement Program – Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health; and

WHEREAS, the Commissioner of Health requests that the Chairman of the Ulster County Legislature be authorized to execute a five year contract (Contract No. C-030127) and any future amendments thereto, for the period April 1, 2015 through March 31, 2020, in the amount of \$1,009,095, with the New York State Department of Health to continue the Drinking Water Enhancement Program; and

WHEREAS, the Drinking Water Enhancement Program funds will be used for personnel costs enabling the Department of Health to improve its ability to oversee and implement the public drinking water supply program, including new programmatic and regulatory requirements, as well as other initiatives in the area of drinking water protection; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature be authorized to execute a five year contract (Contract No. C-030127) and any amendments thereto, for the period April 1, 2015 through March 31, 2020, in the amount of \$1,009,095, with the New York State Department of Health to continue the Drinking Water Enhancement Program, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and be it further

RESOLVED, if funding for the program is eliminated, the program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Resolution No. 308 August 18, 2015

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Passed Committee: Public Health and Social Services on August 3, 2015

Passed Committee: Ways and Means on August 12, 2015

FINANCIAL IMPACT:

\$151,364.25 – BUDGETED 2015 APPROPRIATION DOLLARS

\$151,364.25 – BUDGETED 2015 STATE REVENUE DOLLARS

\$201,819.00 – 2016 ANTICIPATED APPROPRIATION DOLLARS

\$201,819.00 – 2016 ANTICIPATED STATE REVENUE DOLLARS

\$201,819.00 – 2017 ANTICIPATED APPROPRIATION DOLLARS

\$201,819.00 – 2017 ANTICIPATED STATE REVENUE DOLLARS

\$201,819.00 – 2018 ANTICIPATED APPROPRIATION DOLLARS

\$201,819.00 – 2018 ANTICIPATED STATE REVENUE DOLLARS

\$201,819.00 – 2019 ANTICIPATED APPROPRIATION DOLLARS

\$201,819.00 – 2019 ANTICIPATED STATE REVENUE DOLLARS

\$ 50,454.75 – 2020 ANTICIPATED APPROPRIATION DOLLARS

\$ 50,454.75 – 2020 ANTICIPATED STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of August in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of August in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of August, 2015.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
26th Day of August, 2015.

|s| Michael P. Hein
Michael P. Hein, County Executive