

**Amending The 2022 Ulster County Budget To Reflect Additional Funding For Brighter Futures Initiative's Full-Time Assistant Youth Bureau Coordinator Position – Youth Bureau**

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Ulster County Youth Bureau; and

WHEREAS, the Brighter Futures Initiative has grown to support a total of forty at risk youth from its original support of twenty at risk youth, and it is now necessary to convert the current part time Assistant Youth Bureau Coordinator at Ulster BOCES to a full time position at a rate of \$28.42 per hour on a full-time basis, at 35 hours per week; The position will provide support weekly and continue to report to the Ulster County Youth Bureau Director; and

WHEREAS, the Assistant Youth Bureau Coordinator position is designed to provide various supports to at risk youth in Ulster County which includes: increasing outcomes for youth in areas of disparities by bridging the necessary supports with the intention of improving high school graduation rates, alternative education, mental health support, internships, secondary education and/or productive employment; and

WHEREAS, the Ulster County Youth Bureau Budget will be amended to accommodate the Brighter Future Initiative program growth and will include the full-time Assistant Youth Bureau Coordinator position; and

WHEREAS, the County of Ulster will be reimbursed for the salary of this position from The Community Foundation as the administrator for the Brighter Futures Initiative and the incumbent position will interact and support family unit of Brighter Future Initiative as well; and

WHEREAS, in order to reflect the reimbursement funding, an amendment of the 2022 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

Resolution No. 304 June 21, 2022

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RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

**AMEND POSITION TO FULL TIME**

| <b><u>POSITION #</u></b> | <b><u>TITLE</u></b>   | <b><u>AMOUNT</u></b> |
|--------------------------|---|----------------------|
| 73102000<br>(PL#)        | Assistant Youth Bureau Coordinator<br>(change to Full-Time) | \$51,724.00*         |

\* Annual Salary  
Annual Benefits \$24,859  
(Salary to Year End – 6/15/2022 \$28,449)  
(Benefits to Year End – 6/15/2022 \$12,389)

|                                    | <b><u>INCREASE</u></b>     | <b><u>AMOUNT</u></b> |
|------------------------------------|----------------------------|----------------------|
| AA-7310-3100-1300-1300<br>(App.#)  | Regular Pay                | \$28,448.00          |
| AA-7310-3100-8000-8000<br>(App.#)  | Retirement                 | \$ 3,542.00          |
| AA-7310-3100-8010-8010<br>(App. #) | Social Security            | \$ 1,157.00          |
| AA-7310-3100-8020-8035<br>(App. #) | Health Insurance           | \$ 7,690.00          |
| AA-7310-3100-3120-2089<br>(Rev.#)  | Other Culture & Rec Income | \$27,503.00          |

|                                    | <b><u>DECREASE</u></b> | <b><u>AMOUNT</u></b> |
|------------------------------------|------------------------|----------------------|
| AA-7310-3100-1400-1400<br>(App.#), | Part Time Pay          | \$13,335.00          |

RESOLVED, if funding for this program is eliminated, the Commissioner of Finance shall, immediately upon discovery, send written notification to the Clerk of

**Resolution No. 304      June 21, 2022**

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the Legislature, and the relevant Department Head shall attend the next regular meeting of the Ways and Means Committee to assist the Committee in review and evaluation for determination of the program's continuance,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22      NOES: 0  
(Absent: Legislator Corcoran)

Passed Committee: Health, Human Services and Housing as amended on June 8, 2022

Passed Committee: Ways and Means on June 14, 2022

FINANCIAL IMPACT:

\$27,503.00 - ADDITIONAL 2022 APPROPRIATION DOLLARS

\$27,503.00 - ADDITIONAL 2022 REVENUE DOLLARS

**Resolution No. 304      June 21, 2022**

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21<sup>st</sup> Day of June in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 24<sup>th</sup> Day of June in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
24<sup>th</sup> Day of June 2022.

Approved by the County Executive this  
27<sup>th</sup> Day of June 2022.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive