## Amending The 2018 Ulster County Budget To Accept Funding From The New York State Children's Alliance To Support The Family And Child Advocacy Center – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Joseph Maloney, Nolan, Petit and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, Maio, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from New York State Children's Alliance (NYSCA) of a grant of \$7,000 to be used to support training of Multi-Disciplinary Team (MDT) staff at the Family and Child Advocacy Center during calendar year 2018, as per NYSCA award letter dated June 15, 2018; and

WHEREAS, the funds will be used exclusively to train members of the MDT, who investigate all reports made to the State Central Registry for Child Abuse and Maltreatment with allegations of child sexual abuse, serious physical abuse including any child fatalities, and domestic violence; and

WHEREAS, in order to reflect the increased funding an amendment of the 2018 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2018 Ulster County Budget is hereby amended as follows:

|                                     | <u>INCREASE</u>                             | <u>AMOUNT</u> |
|-------------------------------------|---|---------------|
| AA. 6010.2608-4300.4505<br>(App. #) | Professional Services Other Fees            | \$7,000.00    |
| AA. 6010.2608-3300.3610<br>(Rev. #) | State Aid Social Services<br>Administration | \$7,000.00    |

and moves its adoption

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## Resolution No. 304 July 17, 2018

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## ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Health and Social Services on July 2, 2018

Passed Committee: Ways and Means on July 10, 2018

FINANCIAL IMPACT: \$7,000.00 – ADDITIONAL 2018 APPROPRIATION DOLLARS \$7,000.00 – ADDITIONAL 2018 STATE REVENUE DOLLARS

STATE OF NEW YORK ss: COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17<sup>th</sup> Day of July in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19<sup>th</sup> Day of July in the year Two Thousand and Eighteen.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 19<sup>th</sup> Day of July, 2018.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature Approved by the County Executive this 25<sup>th</sup> Day of July, 2018.

<u>|s| Michael P. Hein</u> Michael P. Hein, County Executive