

**Amending The 2025 Ulster County Operating Budget – Amending Capital Project No. 520 Highway Safety Program – Amending The 2025 Capital Fund Budget – Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the goal of this project is to fund equipment, materials, engineering and construction for projects created to improve highway safety; and

WHEREAS, the Ulster County Department of Public Works maintains 423 highway miles and 158 bridges that requires proper planning to overcome roadway safety challenges; and

WHEREAS, Capital Project No. 520 was established pursuant to Resolution No. 114 dated March 20, 2018, in the amount of \$400,000.00 for Highway Safety on County Roads; and

WHEREAS, Capital Project No. 520 was amended pursuant to Resolution No. 191 dated April 20, 2024, in the amount of \$250,000.00 for Highway Safety on County Roads; and

WHEREAS the Commissioner of Public Works requests that Capital Project No. 520 be amended to fund additional design services in the amount of \$75,000.00 for the Zandhoek Drainage project for a total project cost of \$725,000.00; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.5.6 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II

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action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$ 75,000.00
AA.9900.9900-3700.9999 (Rev.#)	Appropriated Fund Balance	\$ 75,000.00

and, be it further

RESOLVED, that Capital Project No. 520 for Highway Safety Program be amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
Capital Project No. 520	Highway Safety Program	\$ 75,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
HH.5197.0520-4300.4355 (App.#)	Professional Services Engineering	\$ 75,000.00
HH.5197.0520-3520.5031 (Rev.#),	Interfund Transfer In	\$ 75,000.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES:    21              NOES:    0  
(Absent: Legislators Harmon and Maloney)

Passed Committee: Public Works and Capital Projects on June 9, 2025

Passed Committee: Ways and Means on June 12, 2025

FINANCIAL IMPACT:

\$75,000.00 – INCREASE TO CAPITAL FUND APPROPRIATIONS

\$75,000.00 – INCREASE TO CAPITAL FUND INTERFUND TRANSFER  
REVENUE

\$75,000.00 – INCREASE TO GENERAL FUND APPROPRIATED FUND  
BALANCE

\$75,000.00 – INCREASE TO GENERAL FUND INTERFUND TRANSFER  
APPROPRIATIONS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17<sup>th</sup> Day of June in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of June in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
20<sup>th</sup> Day of June 2025.

Approved by the County Executive this  
27<sup>th</sup> Day of June 2025.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive