

Amending The 2025 Ulster County Budget To Create A Public Health Technician To Be Utilized In The Lead Rental Registry Program – Department Of Health

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health (DOH); and

WHEREAS, Public Health Law §1377 requires that all property owners of homes built prior to 1980 with two or more units register their property through a rental registry and have a lead safety inspection conducted, and is the local health department's responsibility to complete, or ensure completion of, all components of PHL §1377; and

WHEREAS, the NYS Department of Health intends to award the Ulster County Department of Health a five-year contract (C39934) for the Lead Rental Registry program; and

WHEREAS, it is anticipated an annual award in the amount of \$558,200.00 for the contract term 4/1/24-3/31/29; and

WHEREAS, the original 2025 Budget contained (2) Public Health Technicians and an expectation that the City of Kingston would be assisting in the program; and

WHEREAS, it has since been determined that Kingston will be taking a lesser role, requiring Ulster County Department of Health to add an additional Public Health Technician, a position that is 100% grant reimbursable; and

WHEREAS, in order to reflect the creation of this position an amendment of the 2025 budget is necessary; now, and therefore be it

RESOLVED, that the position of Public Health Technician is created and the 2025 Budget is hereby amended as follows:

Resolution No. 299 June 17, 2025

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CREATE

<u>POSITION #</u>	<u>TITLE</u>	<u>AMOUNT</u>
4010-xxxx	Public Health Technician (Full-Time, CSEA) *Annual Salary Annual Benefits (\$ 22,051.00) (F/T Salary to Year End Starting 7/7/25: \$ 22,795.00 Benefits to Year End Starting 7/7/25: \$ 10,816.00) Effective July 7, 2025	*\$46,479.00

and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2215-1300.1300 (App.#)	Regular Pay	\$ 22,795.00
AA.4010.2200-8000.8000 (App.#)	Retirement	\$ 3,659.00
AA.4010.2200-8020.8020 (App.#)	Dental	\$ 340.00
AA.4010.2200-8020.8035 (App.#)	Hospital & Medical	\$ 5,027.00
AA.4010.2200-8020.8055 (App.#)	Optical	\$ 46.00
AA.4010.2215-8010.8010 (App.#)	FICA	\$ 1,744.00
MM.9060.4102-3290.2801 (Rev.#)	Interfund Revenues - In	\$ 5,413.00

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MM.9060.4102-4510.4565 (App.#)	Insurance Contractual – Dental	\$ 340.00
MM.9060.4102-4510.4566 (App.#)	Insurance Contractual – Optical	\$ 46.00
MM.9060.4102-4600.4660 (App.#)	Miscellaneous Contractual – Other	\$ 5,027.00

DECREASE

AMOUNT

AA.4010.2227-4300.4505 (App.#)	Professional Services Other Fees,	\$ 33,611.00
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and, be it further

RESOLVED, if funding for this program is eliminated, the Commissioner of Finance shall, immediately upon discovery, send written notification to the Clerk of the Legislature, and the relevant Department Head shall attend the next regular meeting of the Ways and Means Committee to assist the Committee in review and evaluation for determination of the position's continuance; and, be it further

RESOLVED, if no new funding source can be identified, this position will sunset when funding is no longer available, unless determined otherwise by the Ulster County Legislature,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Harmon and Maloney)

Passed Committee: Health, Human Services and Human Rights on June 5, 2025

Passed Committee: Ways and Means on June 12, 2025

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FINANCIAL IMPACT:

\$33,611.00 - BUDGETED 2025 GENERAL FUND APPROPRIATION DOLLARS

\$33,611.00 - BUDGETED 2025 GENERAL FUND STATE REVENUE
DOLLARS

\$ 5,027.00 - INCREASE TO 2025 HEALTH INSURANCE FUND
APPROPRIATION DOLLARS

\$ 5,027.00 - INCREASE TO 2025 INTERFUND REVENUES

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of June in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
27th Day of June 2025.

[s] Jen Metzger
Jen Metzger, County Executive