

Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The SUNY New Paltz Student Association To Expand Public Transit Service For The New Paltz Area – Amending the 2014 Ulster County Budget – Department Of Public Transportation (UCAT)

Referred to: The Economic Development, Tourism, Housing, Planning, and Transit Committee (Chairman Briggs and Legislators Allen, Archer, Litts, Maio, Maloney and Wishnick), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, Thomas J. Briggs, and Deputy Chairman James F. Maloney offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Transportation; and

WHEREAS, there is a need to reduce highway congestion and reduce the number of single occupancy vehicles on the roads; and

WHEREAS, the Department of Public Transportation currently provides public transit service connecting Ulster and Dutchess Counties (New Paltz Loop), including service to the Metro North Train Station; and

WHEREAS, many SUNY New Paltz students utilize the bus service to connect to the Metro North Train Station in Poughkeepsie; and

WHEREAS, the SUNY New Paltz Student Association has requested that UCAT expand the service to include weekends, beginning September 1, 2014 and will reimburse UCAT in an amount equal to the required local share of the service which is estimated to be \$18,536.00 annually; and

WHEREAS, balance of the annual funds necessary to provide this expanded service will be derived from New York State Operating Assistance (\$21,400.00), National Transit Data Assistance (\$1,200.00), and fares (\$5,184.00); and

WHEREAS, in order to provide this expanded service it is necessary for UCAT to hire one (1) non-benefitted part-time bus driver and one (1) non-benefitted part-time dispatcher, with the wages and associated costs to be paid for through the above stated revenues; now, therefore, be it

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RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to sign an agreement with the SUNY New Paltz Student Association, for a two year term, to fund the local municipal share of the costs of expanding bus transit service between the Town of New Paltz, the Village of New Paltz, and the State University of New York at New Paltz in order to connect services in Ulster and Dutchess Counties; and, be it further

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

CREATE

5630-2013
(PL #) Bus Dispatcher, Part Time

INCREASE

AMOUNT

AA-5630-5904-1400-1400	Part Time Pay	\$13,848.00
AA-5630-5904-4510-4510	Insurance, Administrative	\$333.00
AA-5630-5904-4670-4670	Communication Equipment Rentals	\$219.00
AA-5630-5904-4690-4690 (App. #'s)	Maintenance, Auto Repair	\$1,040.00
AA-5630-5904-3120-1750	Departmental Income, Bus Operations	\$1,728.00
AA-5630-5904-3120-1789	Departmental Income, Other Transportation Income	\$6,179.00
AA-5630-5904-3300-3589	SA, State Operating Assistance	\$7,133.00
AA-5630-5904-3400-4589 (Rev. #'s)	FA, National Transit Data	\$400.00

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and, be it further

RESOLVED, that continuation of this expanded service is contingent upon the local operating funds being provided by the SUNY New Paltz Student Association and bus fares being available and adequate to cover the costs of the service; and, be it further

RESOLVED, that if funding for this service is inadequate or discontinued, then the service and/or positions will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Economic Development, Tourism, Housing, Planning and Transit on August 5, 2014

Passed Committee: Ways and Means on August 6, 2014

FINANCIAL IMPACT:

\$15,440.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS
\$ 7,907.00 – ADDITIONAL 2014 REVENUE DOLLARS
\$ 7,133.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS
\$ 400.00 – ADDITIONAL 2014 FEDERAL REVENUE DOLLARS
\$ 0.00 – COUNTY DOLLARS

\$30,880.00 – ANTICIPATED 2015 APPROPRIATION DOLLARS
\$15,813.00 – ANTICIPATED 2015 REVENUE DOLLARS
\$14,267.00 – ANTICIPATED 2015 STATE REVENUE DOLLARS
\$ 800.00 – ANTICIPATED 2015 FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th Day of August, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of August in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of August, 2014.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
_____ Day of August, 2014.

Michael P. Hein, County Executive