

Amending The 2017 Ulster County Budget To Accept Funding From The New York State Office Of Mental Health For Home Based Crisis Intervention Services – Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the department has received notification from the New York State Office of Mental Health (OMH) of funding for Home Based Crisis Intervention Services as per OMH State Aid letter dated May 22, 2017; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2017 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2017 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$61,482.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$61,482.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Delaune and Maloney)

Resolution No. 296 July 18, 2017

Amending The 2017 Ulster County Budget To Accept Funding From The New York State Office Of Mental Health For Home Based Crisis Intervention Services – Department Of Mental Health

Passed Committee: Public Health and Social Services on July 3, 2017

Passed Committee: Ways and Means on July 11, 2017

FINANCIAL IMPACT:

\$61,482.00 - ADDITIONAL 2017 APPROPRIATION DOLLARS

\$61,482.00 - ADDITIONAL 2017 STATE REVENUE DOLLARS

\$ 0.00 - ADDITIONAL COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of July in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of July in the year Two Thousand and Seventeen.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of July, 2017.

Approved by the County Executive this
20th Day of July, 2017.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Michael P. Hein
Michael P. Hein, County Executive