

**Approving The 2025-2026 Ulster County Community College Budget  
– SUNY Ulster**

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, Chairman of the Ways and Means Committee, John Gavaris, and Legislators Clinton, Corcoran, Hewitt, Litts, Nolan, Stewart and Walls offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of SUNY Ulster; and

WHEREAS, the SUNY Ulster Board of Trustees has requested approval of the proposed budget for the fiscal year beginning September 1, 2025 and ending August 31, 2026 (the “Budget”), pursuant to applicable laws and rules thereto; and

WHEREAS, Resolution No. 131 dated April 15, 2025, set the date for the Public Hearing on the Budget for the fiscal year commencing on September 1, 2025, to be held on Tuesday, May 20, 2025 at 6:45 PM, in the Legislative Chambers, Ulster County Office Building, 6th Floor, 244 Fair Street, Kingston, New York; and

WHEREAS, said Public Hearing was held on Tuesday, May 20, 2025, at 6:45 PM, in the Legislative Chambers, Ulster County Office Building, 6th Floor, 244 Fair Street, Kingston, New York; and

WHEREAS, said Public Hearing was advertised in the official newspapers of the County of Ulster, and posted on the signboard maintained by the Clerk of the Legislature situated in the Ulster County Office Building; and

WHEREAS, all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to the Budget; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby approves the Budget, as filed with the Clerk of the Legislature, in the amount of \$31,336,310.00 providing for a contribution by Ulster County in the amount of \$7,107,889.00,

and moves its adoption.

**Resolution No. 287      June 17, 2025**

**June 17, 2025**

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0  
(Absent: Legislators Harmon and Maloney)

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on June 3, 2025

Passed Committee: Ways and Means on June 12, 2025

## FINANCIAL IMPACT:

\$31,336,310.00 – APPROPRIATIONS ULSTER COUNTY COMMUNITY COLLEGE

(\$27,336,310.00 OPERATING BUDGET AND \$4,000,000 RESTRICTED)

\$24,228,421.00 – REVENUES ULSTER COUNTY COMMUNITY COLLEGE

\$ 7,107,889.00 – 2025 -2026 ULSTER COUNTY CONTRIBUTION

STATE OF NEW YORK

SS:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17<sup>th</sup> Day of June in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of June in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
20<sup>th</sup> Day of June 2025.

Returned unsigned by the County Executive and  
deemed adopted this 27<sup>th</sup> Day of June 2025.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[unsigned]  
Jen Metzger, County Executive