

Amending Capital Project No. 546 SUNY Ulster – Technology Upgrade - Amending The 2024-2029 Capital Project Fund – SUNY Ulster

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 684, dated December 6, 2023, approved the advancement of capital projects for the Ulster County Community College that were included in the approved 2024-2029 Ulster County Capital Improvement program; and

WHEREAS, Resolution No. 251, dated June 18, 2019, established Capital Project No 546 SUNY Ulster – Technology Upgrade in the amount of \$300,000; and

WHEREAS, SUNY Ulster, through its Office for Information Services has assessed the need for technology upgrades on campus and compiled a list of the most critical locations that will be enable the College to stay on target with the required needs of technology for the college programs that are taught on campus, as well as help students, staff and faculty to accomplish their goals within the education system; and

WHEREAS, the \$200,000 cost to upgrade technology equipment in 2024, would be divided as follows: \$100,000 State and 100,000 Ulster County; and

WHEREAS, the 2024-2029 Ulster County Capital Improvement Program included funding of \$200,000 for Technology Upgrades; now, therefore be it

RESOLVED, that Capital Project No. 546 – SUNY Ulster Technology Upgrades is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 546	SUNY Ulster – Technology Upgrades	\$200,000.00

and, be it further

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RESOLVED, that the 2024-2029 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE:</u>	<u>AMOUNT:</u>
HH.2497.0546-2300.2500 (App. #)	Other Equipment & Capital Outlays	\$200,000.00
HH.2497.0546-3500.5710 (Rev. #),	Revenue – Serial Bonds	\$200,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Maloney)
(Absent: Legislator Kitchen)

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on June 4, 2024

Passed Committee: Public Works, Capital Projects and Transportation on June 10, 2024

Passed Committee: Ways and Means on June 13, 2024

FINANCIAL IMPACT:

\$200,000.00 – CAPITAL PROJECT APPROPRIATION DOLLARS

\$200,000.00 – SERIAL BONDS – REVENUE (50% REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of June in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of June in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of June 2024.

Approved by the County Executive this
26th Day of June 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive