

Amending Capital Project No. 546 SUNY Ulster – Technology Upgrade - Amending The 2024-2029 Capital Project Fund – SUNY Ulster

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, Resolution No. 684, dated December 6, 2023, approved the advancement of capital projects for the Ulster County Community College that were included in the approved 2024-2029 Ulster County Capital Improvement program; and

WHEREAS, Resolution No. 251, dated June 18, 2019, established Capital Project No 546 SUNY Ulster – Technology Upgrade in the amount of \$300,000; and

WHEREAS, SUNY Ulster, through its Office for Information Services has assessed the need for technology upgrades on campus and compiled a list of the most critical locations that will be enable the College to stay on target with the required needs of technology for the college programs that are taught on campus, as well as help students, staff and faculty to accomplish their goals within the education system; and

WHEREAS, the \$200,000 cost to upgrade technology equipment in 2024, would be divided as follows: \$100,000 State and 100,000 Ulster County; and

WHEREAS, the 2024-2029 Ulster County Capital Improvement Program included funding of \$200,000 for Technology Upgrades; now, therefore be it

RESOLVED, that Capital Project No. 546 – SUNY Ulster Technology Upgrades is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 546	SUNY Ulster – Technology Upgrades	\$200,000.00

and, be it further

Resolution No. 282 June 18, 2024

Amending Capital Project No. 546 SUNY Ulster – Technology Upgrade - Amending The 2024-2029 Capital Project Fund – SUNY Ulster

RESOLVED, that the 2024-2029 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE:</u>	<u>AMOUNT:</u>
HH.2497.0546-2300.2500 (App. #)	Other Equipment & Capital Outlays	\$200,000.00
HH.2497.0546-3500.5710 (Rev. #),	Revenue – Serial Bonds	\$200,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on _____.

Passed Committee: Public Works, Capital Projects and Transportation on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$200,000.00 – CAPITAL PROJECT APPROPRIATION DOLLARS

\$200,000.00 – SERIAL BONDS – REVENUE (50% REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

***** A BOND RESOLUTION WILL BE REQUIRED *****