

Amending Capital Project No. 541 SUNY Ulster – Facilities Equipment - Amending The 2024 Capital Fund Budget – SUNY Ulster

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of SUNY Ulster; and

WHEREAS, the Ulster County Legislature via Resolution No. 684, dated December 6, 2023, approved the advancement of capital projects for the Ulster County Community College that were included in the approved 2024-2029 Ulster County Capital Improvement program; and

WHEREAS, the Ulster County Legislature via Resolution No. 149, dated April 16, 2019, approved the establishment and funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$153,000; and

WHEREAS, the Ulster County Legislature via Resolution No. 569, dated December 21, 2021, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$100,000; and

WHEREAS, the Ulster County Legislature via Resolution No. 347, dated July 19, 2022, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$340,000; and

WHEREAS, the Ulster County Legislature via Resolution No. 332, dated June 13, 2023, approved an increase in funding of Capital Project No. 541, SUNY Ulster - Facilities Equipment in the amount of \$300,000; and

WHEREAS, SUNY Ulster has many equipment and vehicles that are old, and need to be replaced with the new “green fleet” vehicles and equipment to ensure that campus maintenance staff have adequate equipment to maintain the roads, sidewalks, grounds and parking lots; and

Resolution No. 280 June 18, 2024

Amending Capital Project No. 541 SUNY Ulster – Facilities Equipment - Amending The 2024 Capital Fund Budget – SUNY Ulster

WHEREAS, the \$250,000 cost to replace facilities equipment for campus facilities in 2024 would be divided as follows: \$125,000 State and \$125,000 Ulster County; and

WHEREAS, the 2024-2029 Ulster County Capital Improvement Program included funding of \$250,000 for SUNY Ulster Facilities Equipment; now, therefore be it

RESOLVED, that Capital Project No. 541 is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 541	Facilities Equipment	\$250,000.00

and, be it further

RESOLVED, that the 2024 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0541-2100.2120 (App. #)	Vehicles & Equipment	\$250,000.00
HH.2497.0541-3500.5710 (Rev. #),	Revenue - Serial Bonds	\$250,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Maloney)
(Absent: Legislator Kitchen)

Resolution No. 280 June 18, 2024

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Equipment - Amending The 2024 Capital Fund Budget – SUNY Ulster**

Passed Committee: Economic Development, Planning, Education, Employment, Arts
and Agriculture on June 4, 2024

Passed Committee: Public Works, Capital Projects and Transportation on June 10,
2024

Passed Committee: Ways and Means on June 13, 2024

FINANCIAL IMPACT:

\$250,000.00 – CAPITAL PROJECT APPROPRIATION DOLLARS

**\$250,000.00 – SERIAL BONDS – REVENUE (50% REIMBURSABLE FROM
NEW YORK STATE DORMITORY AUTHORITY)**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of June in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of June in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of June 2024.

Approved by the County Executive this
26th Day of June 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive