

Amending the 2020 Ulster County Budget – Transferring Conflict Defender Administrator Position From Public Defender’s Office To The Department Of Finance – Department Of Finance

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairwoman of the Ways and Means Committee, Lynn Archer, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Finance; and

WHEREAS, the 2020 Ulster County Budget funded the position of Conflict Defender Administrator, 1170-1225, in the Public Defender’s Office; and

WHEREAS, this position is funded 100% by NYS Office of Indigent Legal Services (OILS) under the Hurrell-Herring funding; and

WHEREAS, the County has been notified by OILS that there is a potential conflict in duties with the Conflict Defender Administrator position being in the Public Defender’s Office or the County Attorney’s; and

WHEREAS, part of the duties of Conflict Defender Administrator is to review 18-B claims processed by the Department of Finance and work with the assignments of the Court of 18-B cases; now, therefore, be it

RESOLVED, that the Conflict Defender Administrator position be transferred from the Public Defender’s Office to the Department of Finance; and be it further

RESOLVED, that the 2020 Ulster County Budget be amended as follows:

| | <u>DELETE</u> | <u>AMOUNT</u> |
|--------------------|--|---------------|
| 1170-1225 (PL#) | Conflict Defender Admin (Part-Time) *Annual Salary Annual Benefits \$20,456 | \$38,767.00* |

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| | <u>CREATE</u> | <u>AMOUNT</u> |
|--------------------|---|---------------|
| 1310-1225 (PL#) | Conflict Defender Admin (Part-Time) *Annual Salary Annual Benefits \$20,456 (Salary to year end \$14,501) (Benefits to year end \$7,652) | \$38,767.00* |

| | <u>DECREASE</u> | <u>AMOUNT</u> |
|------------------------------------|--------------------------------|---------------|
| AA-1170-1048-1400-1400 (App.#) | Part Time Pay | \$14,501.00 |
| AA-1170-1046-8000-8000 (App. #) | Retirement | \$ 2,282.00 |
| AA-1170-1046-8020-8035 (App. #) | Health Insurance | \$ 4,260.00 |
| AA-1170-1048-8010-8010 (App.#) | Social Security | \$ 1,110.00 |
| AA-1170-1048-3300-3025 (Rev. #) | State Aid, Indigent Legal Svcs | \$22,153.00 |

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------------------|------------------|---------------|
| AA-1310-1077-1400-1400 (App.#) | Part Time Pay | \$14,501.00 |
| AA-1310-1076-8000-8000 (App. #) | Retirement | \$ 2,282.00 |
| AA-1310-1076-8020-8035 (App. #) | Health Insurance | \$ 4,260.00 |

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| | <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------------------|--------------------------------|---------------|
| AA-1310-1078-8010-8010 (App.#) | Social Security | \$ 1,110.00 |
| AA-1310-1078-3300-3025 (Rev. #) | State Aid, Indigent Legal Svcs | \$22,153.00 |

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety August 5, 2020

Passed Committee: Ways and Means on August 11, 2020

FINANCIAL IMPACT:

\$22,153.00 – 2020 BUDGETED APPROPRIATION DOLLARS - TRANSFERRED

\$22,153.00 – 2020 BUDGETED REVENUE DOLLARS – TRANSFERRED

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of August in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of August in the year Two Thousand Twenty.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of August, 2020.

Approved by the County Executive this
25th Day of August, 2020.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive