

**Approving The 2024-2025 Ulster County Community College Budget
– SUNY Ulster**

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, the SUNY Ulster Board of Trustees has requested approval of the proposed budget for the fiscal year beginning September 1, 2024 and ending August 31, 2025 (the “Budget”), pursuant to applicable laws and rules thereto; and

WHEREAS, Resolution No. 164 dated April 10, 2024, set the date for the Public Hearing on the Budget for the fiscal year commencing on September 1, 2024, to be held on Tuesday, May 14, 2024 at 6:45 PM, in the Legislative Chambers, Ulster County Office Building, 6th Floor, 244 Fair Street, Kingston, New York, and/or via videoconference to the extent allowable pursuant to existing New York State legislation, or order and the Rules of the Ulster County Legislature; and

WHEREAS, said Public Hearing was held on Tuesday, May 14, 2024, at 6:45 PM, in the Legislative Chambers, Ulster County Office Building, 6th Floor, 244 Fair Street, Kingston, New York, and/or via videoconference to the extent allowable pursuant to existing New York State legislation, or order and the Rules of the Ulster County Legislature; and

WHEREAS, said Public Hearing was advertised in the official newspapers of the County of Ulster, and posted on the signboard maintained by the Clerk of the Legislature situated in the Ulster County Office Building; and

WHEREAS, all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to the Budget; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby approves the Budget, as filed with the Clerk of the Legislature, in the amount of \$29,814,324.00, providing for a contribution by Ulster County in the amount of \$7,107,889.00,

and moves its adoption.

Resolution No. 279 June 18, 2024

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Maloney)
(Absent: Legislator Kitchen)

Passed Committee: Economic Development, Planning, Education, Employment, Arts
and Agriculture on June 4, 2024

Passed Committee: Ways and Means on June 13, 2024

FINANCIAL IMPACT:

\$29,814,324.00 – APPROPRIATIONS ULSTER COUNTY COMMUNITY
COLLEGE

(\$25,814,324.00 OPERATING BUDGET AND \$4,000,000.00 RESTRICTED)

\$22,706,435.00 – REVENUES ULSTER COUNTY COMMUNITY COLLEGE

\$ 7,107,889.00 – 2024 -2025 ULSTER COUNTY CONTRIBUTION

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of June in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of June in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of June 2024.

Approved by the County Executive this
26th Day of June 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive