

Approving Ulster County Community College Budget For The Year 2015-2016 As Revised

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Gregorius, Lopez and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and R. Parete)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2015 and ending August 31, 2016, as revised, pursuant to the laws and rules applicable thereto; now, therefore, be it

RESOLVED, the Ulster County Legislature hereby approves the 2015-2016 Ulster County Community College Budget, as revised and filed with the Clerk of the Legislature, in the amount of \$28,146,891.00 providing for a contribution by Ulster County in the amount of \$6,400,863.00,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Maio)

Passed Committee: Legislative Programs, Education and Community Services on July 15, 2015

Passed Committee: Ways and Means on July 15, 2015

FINANCIAL IMPACT:

\$28,146,891.00 - APPROPRIATIONS-UCCC

\$21,746,028.00 - REVENUES - UCCC AND GRANTS

\$ 6,400,863.00 - 2016 COUNTY CONTRIBUTION

Resolution No. 276 July 21, 2015

**Approving Ulster County Community College Budget For The Year
2015-2016 As Revised**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21st Day of July in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23rd Day of July in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
23rd Day of July, 2015.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
24th Day of July, 2015.

|s| Michael P. Hein
Michael P. Hein, County Executive