

Amending The 2020 Ulster County Budget- CHIPS / PAVE NY / Extreme Winter Recovery (EWR) Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in Consolidated Local Street and Highway Improvement Program (CHIPS) funding for Ulster County Highway Capital Improvements in the amount of \$1,511.63 for the State fiscal year 2020-2021; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in PAVE NY funding for Ulster County Highway Capital Improvements in the amount of \$345.04 for the State fiscal year 2020-2021; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of Extreme Winter Recovery (EWR) funding for Ulster County Highway Capital Improvements in the amount of \$401,697.35 for the State fiscal year 2020 – 2021; and

WHEREAS, there exists a 2019 CHIPS budget balance of \$351,220.96 to be rolled over into the 2020 Budget; and

WHEREAS, the amounts authorized for these programs by the New York State Department of Transportation may be subject to a reduction of up to 20 percent as a result of the impacts from the Coronavirus disease (COVID-19); and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State increase in funding; and

WHEREAS, the Commissioner of Public Works requests the 2020 CHIPS / PAVE NY / EWR appropriations and revenues be increased by \$754,775.00 (\$351,220.96 rollover plus the \$1,511.63, \$345.04 increases and the \$401,697.35 EWR appropriation); now, therefore, be it

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RESOLVED, that the 2020 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS	\$352,733.00
DD.5112.5112.4100.4151 (App. #)	PAVE-NY	\$ 345.00
DD.5112.5112.4100.4150 (App. #)	EWR	\$401,697.00
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$754,775.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Works and Capital Projects on August 5, 2020

Passed Committee: Ways and Means on August 11, 2020

FINANCIAL IMPACT:

\$754,775.00 – ADDITIONAL APPROPRIATION DOLLARS

\$754,775.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of August in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of August in the year Two Thousand Twenty.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of August, 2020.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
25th Day of August, 2020.

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive