Resolution No. 268 July 21, 2015

Amending The 2015 Ulster County Budget To Accept Funds From The New York State Office Of Children And Family Services To Fund A Collaboration Of Behavioral Health And Child Protective Services – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children And Family Services (OCFS) of an award of \$138,089.00 to support the salary and fringe benefits of a Behavioral Health Clinician for a two-year program, as per an OCFS letter dated March 6, 2015; and

WHEREAS, the funds will be used exclusively to contract with a Behavioral Health Clinician to work alongside Caseworkers in the County's Child Protective Services unit; and

WHEREAS, in order to reflect the increased funding an amendment of the 2015 budget is necessary; and now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	INCREASE	AMOUNT
AA. 6010.2614-4600.4660 (App. #)	Misc. Contractual Expense Other	\$71,239.00
AA. 6010.2600-3300.3610 (Rev. #)	State Aid Social Services Administration	\$71,239.00
and move its adoption.		

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0

(Absent: Legislator Maio)

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Passed Committee: Public Health and Social Services on July 6, 2015

Passed Committee: Ways and Means on July 15, 2015

FINANCIAL IMPACT:

\$138,089.00 - TOTAL TWO-YEAR PROGRAM ALLOCATION

\$ 71,239.00 – ADDITIONAL 2015 APPROPRIATION DOLLARS

\$ 71,239.00 - ADDITIONAL 2015 STATE REVENUE DOLLARS

\$ 66,850.00 - ANTICIPATED 2016 APPROPRIATION DOLLARS

\$ 66.850.00 - ANTICIPATED 2016 STATE REVENUE DOLLARS

STATE OF NEW YORK ss: COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21 st Day of July in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23^{rd} Day of July in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 23rd Day of July, 2015.

Approved by the County Executive this 24th Day of July, 2015.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature <u>|s| Michael P. Hein</u> Michael P. Hein, County Executive