Amending The 2017 Capital Fund Budget For Capital Project 494 -Business Resource Center Renovations To Accommodate Family Court – Public Works (Buildings and Grounds)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive's Office on behalf of the Department of Public Works – Buildings and Grounds; and

WHEREAS, a project to renovate the existing space at the Development Court Complex, also known as the Business Resource Center (BRC) to accommodate the needs of Family Court in accordance with mandated requirements of New York State Law and New York State Office of Court Administration; and

WHEREAS, this project was included in the 2017-2022 Capital Improvement Program in the amount of \$10,797,855; and

WHEREAS, the Commissioner of Public Works requests funds for a project labor agreement analysis that will determine the viability of a project labor agreement; now, therefore, be it

RESOLVED, the 2017-2022 Ulster County Capital Fund Budget is hereby amended as follows:

	INCREASE	AMOUNT
HH.1997.0494-4300.4505	Professional Services Other	\$25,000.00 \$22,500.00
HH.1997.0494-3500.5710 (Rev. #'s)	Serial Bond Proceeds	\$25,000.00 \$22,500.00

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES:22NOES:0(Absent: Legislator Allen)

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Resolution No. 263 June 20, 2017

Amending The 2017 Capital Fund Budget For Capital Project 494 -Business Resource Center Renovations To Accommodate Family Court – Public Works (Buildings and Grounds)

Passed Committee: Public Works and Capital Projects on June 7, 2017

Postponed in Committee for One Week: Ways and Means on June 12, 2017

Passed Committee: Ways and Means as amended on June 20, 2017

FINANCIAL IMPACT: \$25,000.00 \$22,500.00 - CAPITAL PROJECT NO. 494 APPROPRIATIONS \$25,000.00 \$22,500.00 - SERIAL BONDS

Legislator Gerentine motioned, seconded by Legislator Belfiglio, to amend the Financial Impact of the Resolution from \$25,000.00 to \$22,500.00.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES:22NOES:0(Absent: Legislator Allen)

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Resolution No. 263 June 20, 2017

Amending The 2017 Capital Fund Budget For Capital Project 494 -Business Resource Center Renovations To Accommodate Family Court – Public Works (Buildings and Grounds)

STATE OF NEW YORK

SS:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of June in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of June in the year Two Thousand and Seventeen.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 22nd Day of June, 2017.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature Approved by the County Executive this 28th Day of June, 2017.

<u>|s| Michael P. Hein</u> Michael P. Hein, County Executive