Amending The 2017 Ulster County Budget- PAVE-NY Funding Appropriation - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of a decrease in PAVE-NY funding for Ulster County road pavement projects in the amount of \$790.64 for the State fiscal year 2017-2018; and

WHEREAS, there exists a 2016 PAVE-NY budget balance of \$.09 to be rolled over into the 2017 Budget; and

WHEREAS, the Commissioner of Public Works requests the 2017 PAVE-NY appropriation and revenues be decreased by \$790.55 (\$.09 rollover minus \$790.64 decrease); and

RESOLVED, that the 2017 Ulster County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4150 (App. #)	Materials/Additional Funding	(\$790.55)
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	(\$790.55)

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:22NOES:0(Absent: Legislator Allen)

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Resolution No. 259 June 20, 2017

Amending The 2017 Ulster County Budget- PAVE-NY Funding Appropriation - Department Of Public Works (Highways And Bridges)

Passed Committee: Public Works and Capital Projects on June 7, 2017

Passed Committee: Ways and Means on June 12, 2017

FINANCIAL IMPACT: -\$790.55 – APPROPRIATION DOLLARS -\$790.55 – STATE REVENUE DOLLARS \$ 0.00 – COUNTY DOLLARS

SS:

STATE OF NEW YORK

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of June in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of June in the year Two Thousand and Seventeen.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 22nd Day of June, 2017.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature Approved by the County Executive this 28th Day of June, 2017.

<u>|s| Michael P. Hein</u> Michael P. Hein, County Executive