

Amending The 2014 Ulster County Budget To Account For Unused 2013 Grant Funds – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for the years 2013 and 2014 to allow processing and payment in the year 2014; and

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2014 Ulster County Budget to allow for payment of 2013 and 2014 contractual obligations; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2608-4600-4660	Nutrition Education Program	\$ 150,009.00
AA.6010.2608-4600-4660	Shelter Plus Families	\$ 319,055.00
AA.6010.2608-4600-4660	Shelter Plus Singles	\$ 403,381.00
AA.6010.2608-4600-4660	Non-residential Domestic Violence	\$ 22,366.00
AA.6010.2608-4600-4660	Day Care Registration	\$ 139,787.00
AA.6010.2608-3300-3610	STSJP	\$ 244,862.00
AA.6010.2608-4600-4660	Child & Family Safety Grant	\$ 149,722.00
AA.6010.2608-4600-4660	Early Intervention Program	\$ 69,102.00

(App. #)

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2608-3400.4610	FA, Social Services Administration	\$1,034,598.00
AA.6010.2634-3400.3610	SA, Social Services Administration	\$ 463,686.00

(Rev. #)

