

**Amending The 2014 Ulster County Budget To Account For Unused 2013 Grant Funds – Department Of Social Services**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, additional funds are needed in various departmental accounts to properly transfer State, Federal and other grant obligations for the years 2013 and 2014 to allow processing and payment in the year 2014; and

WHEREAS, the Commissioner of Social Services has requested an amendment to the 2014 Ulster County Budget to allow for payment of 2013 and 2014 contractual obligations; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2608-4600-4660	Nutrition Education Program	\$ 150,009.00
AA.6010.2608-4600-4660	Shelter Plus Families	\$ 319,055.00
AA.6010.2608-4600-4660	Shelter Plus Singles	\$ 403,381.00
AA.6010.2608-4600-4660	Non-residential Domestic Violence	\$ 22,366.00
AA.6010.2608-4600-4660	Day Care Registration	\$ 139,787.00
AA.6010.2608-3300-3610	STSJP	\$ 244,862.00
AA.6010.2608-4600-4660	Child & Family Safety Grant	\$ 149,722.00
AA.6010.2608-4600-4660	Early Intervention Program	\$ 69,102.00

(App. #)

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2608-3400.4610	FA, Social Services Administration	\$1,034,598.00
AA.6010.2634-3400.3610	SA, Social Services Administration	\$ 463,686.00

(Rev. #)

**Resolution No. 256     July 15, 2014**

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                        NOES: 0  
(Absent: Legislators Loughran and Roberts)

Passed Committee: Public Health and Social Services on June 30, 2014

Passed Committee: Ways and Means on July 9, 2014

**FINANCIAL IMPACT:**

\$ 1,498,284.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$ 1,034,598.00– ADDITIONAL 2014 FEDERAL REVENUE DOLLARS

\$ 463,686.00– ADDITIONAL 2014 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15<sup>th</sup> Day of July, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16<sup>th</sup> Day of July in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of July, 2014.

Approved by the County Executive this  
\_\_\_\_\_ Day of July, 2014.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

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Michael P. Hein, County Executive